



# BSD#7 LRSP Strategic Objective ACTION PLAN: 3.05 SPT Funding Awareness 2011-12

**Strategic Objective (SO):** 3.05 Elevate public awareness regarding the funding for Bozeman Public Schools and the associated linkages to achieve high quality educational programs.

**Topic of Strategic Objective (SO) e.g., Math, PEAKS, etc.:**

**Leader:** Kirk Miller  
**Team Members:** Trustees, Steve Johnson, Executive Council

**Action Plan Projected Completion Date:**  
Annually

**Evaluation Plan:** Describe steps you will take to determine if you have reached this strategic objective.  
Improved resources for K-12 Education

**Best Practice Investigation:** What information is uncovered looking at best practice in relation to this strategic objective.  
15+ years of work at the state level on developing long term, sustainable funding strategies for K-12 Education and Bozeman School District 7.

<b>Action Steps</b> What actions will be taken to achieve this SO? Include what staff may need to learn to accomplish this SO.	<b>Who</b> Who will be responsible for what actions?	<b>Timeframe</b> What is a realistic timeframe for each action?
1. Determine current state funding apportionment for BSD7. 2. Project BSD7 budget needs for the 2013 and 2015 bienniums. 3. Effectively communicate BSD7 needs with stakeholders (AA Caucus, MQEC, Regional Optimization and local grass roots advocacy groups) to determine common needs of schools and state level funding to support the needs. 4. Promote a long term strategy to develop a sustainable, self-initiating strategy for supporting adequate resources for BSD7.	1. Kirk Miller, Steve Johnson 2. Kirk Miller, Steve Johnson 3. Kirk Miller, Steve Johnson, Executive Council, AA Caucus, local grass roots advocacy groups. 4. Kirk Miller, Steve Johnson, Executive Council, AA Caucus, local grass roots advocacy groups.	1. September 2011. 2. January 2012. 3. On-going. 4. On-going.

**Progress expected by the end of the year:**  
Understanding of various audiences about the value of investing in the education of our children.